

Cost Management Role Modifications June 1, 2010

Column	Current Task	Change	Reason
1	Enter Activity Allocation (KB21N)	Change from Cost Management Administrator to Cost Management Processor	Moving the creation and maintenance of allocation and settlement rules to Cost Management Processor This will resolve an outstanding SoD conflict as requested by agency representatives (F011).
2	Display Activity Allocation (KB23N)	Change from Cost Management Administrator to Cost Management Processor	Moving the creation and maintenance of allocation and settlement rules to Cost Management Processor This will resolve an outstanding SoD conflict as requested by agency representatives (F011).
3	Reverse Activity Allocation (KB24N)	Change from Cost Management Administrator to Cost Management Processor	Moving the creation and maintenance of allocation and settlement rules to Cost Management Processor This will resolve an outstanding SoD conflict as requested by agency representatives (F011).
4	Collective Generation of Project/WBS Settlement Rules (CJB1)	Change from Agency Cost Management Master Data Maintainer to Cost Management Processor	Moving the creation and maintenance of allocation and settlement rules to Cost Management Processor This will resolve an outstanding SoD conflict as requested by agency representatives (F015).
5	Individual Generation of Project/WBS Settlement Rules (CJB2)	Change from Agency Cost Management Master Data Maintainer to Cost Management Processor	Moving the creation and maintenance of allocation and settlement rules to Cost Management Processor This will resolve an outstanding SoD conflict as requested by agency representatives (F015).
6	Project Builder (CJ20N)	Added to Cost Management Processor Apply restriction to transaction code so: - Cost Management Processor can only create and maintain Project Settlement Rules and - Agency Cost Management Master Data Maintainer can only create and maintain Projects/WBS Elements	Adding the creation and maintenance of allocation and settlement rules to Cost Management Processor This will resolve an outstanding SoD conflict as requested by agency representatives (F015). This function has a utility similar to the inputting of SKF values from a system perspective.
7	Create Actual Assessment Cycle (KSU1)	Change from Agency Cost Management Master Data Maintainer to Cost Management Processor	Moving the creation and maintenance of allocation and settlement rules to Cost Management Processor
8	Change Actual Assessment Cycle (KSU2)	Change from Agency Cost Management Master Data Maintainer to Cost Management Processor	Moving the creation and maintenance of allocation and settlement rules to Cost Management Processor
9	Display Actual Assessment Cycle (KSU3)	Change from Agency Cost Management Master Data Maintainer to Cost Management Processor	Moving the creation and maintenance of allocation and settlement rules to Cost Management Processor
10	Delete Actual Assessment Cycle (KSU4)	Change from Agency Cost Management Master Data Maintainer to Cost Management Processor	Moving the creation and maintenance of allocation and settlement rules to Cost Management Processor

11	Create WBS Element Group (CJSG)	Change from Agency Cost Management Master Data Maintainer to Cost Management Processor	Moving the creation and maintenance of allocation and settlement rules to Cost Management Processor Note: This is only for the grouping of WBS Elements. WBS Creation is not affected.
12	Change WBS Element Group (KJH2)	Change from Agency Cost Management Master Data Maintainer to Cost Management Processor	Moving the creation and maintenance of allocation and settlement rules to Cost Management Processor
13	Display WBS Element Group (KJH3)	Change from Agency Cost Management Master Data Maintainer to Cost Management Processor	Moving the creation and maintenance of allocation and settlement rules to Cost Management Processor